

JON M. HUNTSMAN, JR. Governor

> GARY HERBERT Lieutenant Governor

# Department of Environmental Quality

Amanda Smith
Acting Executive Director

William J. Sinclair Deputy Director

June 4, 2009

Steve Jenkins, Director Summit County Public Health Department 85 North 50 East P.O. Box 128 Coalville, UT 84017

Dear Mr Jenkins:

This letter is notification that the total funding allotment for Summit County Health Department for FY2010 is \$68,101. As we discussed with you and Bob Swensen during our April 21 visit, the change reflects:

- A decrease in General Fund base of \$3,300. Due to the economy, the Legislature decreased DEQ's General Fund budget by 22%. While I had made a commitment to hold Local Health harmless if the cuts were 15% or less, at the 22% level there was little choice but to pass on a portion of the decrease.
- All other funding remains the same.

This is the third and final year of the work plan negotiated between you and DEQ. Funding and adjustments become effective July 1, 2009. Annual reports on current fiscal year work are due by August 31, 2009. A reminder e-mail will be sent. Please place a copy of this letter in your contract file for future reference.

Thank you for your continued partnership efforts.

Sincerely,

William J. Sinclair Deputy Director

Attachment

cc: Robert Swensen, Environment Health Director

# LOCAL HEALTH DEPARTMENT FY 2010 CONTRACT REV LIST

# Draft with FY10 General Fund Increase

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ENV QUALITY PROGRAMS	REV.	BEAR	CENTRAL	DAVIS .	SALT	SOUTH	SOUTH	SUMMIT	TOOELE	TRI	UTAH	WASATCH	WEBER	,
PHOGRANIS	SOURCE	RIVER	UTAH	CO.	LAKE	EAST	WEST	CO	.co	COUNTY	CO	co	MORGAN	TOTAL
General Fund % (of prior yea	r ongoing)	9.07%	9.53%	7.29%	10.89%	9.46%	8.67%	6.60%	6.90%	8.67%	8.04%		7.76%	100.00
LHD ENV SERVICES	' GF	61,828	64,948	49,650	74,215	64,467	59,095	44,983	47,031	E0 005	54.044			-
General Fund Base Decre	GF	-4,536	-4,765	-3,643	-5,445	-4,730	-4,336	-3,300	-3,451	59,095	54,814	48,482	52,872	681,4
USED OIL FUNDS	RESTR	10,160	10,160	10,160	10,160	10,160	10,160	10,160		-4,336	-4,022	-3,557	-3,879	-50,00
LOCAL UST PROG	COLL	10,200	13,670	0	0	. 0			10,160	10,160	10,160	10,160	10,160	121,9
AQ LEAD GRANT	FED	1,500	1,500	1,500			0	0	6,770	6,170	15,860	0	11,040	63,7
AQ ASBESTOS	FED	1,500			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,00
D. W. FUNDS			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,00
	FED	3,600	13,372	5,865	14,434	8,202	22,888	8,458	4,510	3,044	8,240	1,709	11,252	105,57
D. W. FUNDS	GF	7,710	9,600	2,980	9,880	7,480	11,640	4,300	3,440	0	6,290	2,600	5,730	
RC RADON	FED	0	0	0	0	500	0	0	1,000	0			5,730	71,65
MERCURY COLLECTION	COLL	500	500	500	500	500	500	500	-	500	500	0	0	2,00
DIST ENGINEERS	GF	0	5,600	0	0	5,100			500	500	500	500	500	6,00
OTAL						5,100	10,200	0	0	5,600	0	0	0	26,50
OTAL		92,462	116,085	68,512	106,744	94,679	113,147	68,101	72,960	83,233	95,342	62,894	90,675	1,064,834

### Draft with FY10 General Fund Increase

## LOCAL HEALTH DEPARTMENT FY 2010 CONTRACT REV LIST

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	SOURCE	RIVER		DAVIS	SALT	SOUTH	SOUTH	SUMMIT	TOOELE	TRI	UTAH	WASATCH	WEBER	
LittoditAivio	SOUNCE	niven	UTAH	CO	LAKE	EAST	WEST	CO	CO	COUNTY	co	co	MORGAN	TOTAL
General Fund % (of prior year	ongoing)	9.07%	9.53%	7.29%	10.89%	9.46%	8.67%	6.60%	6.90%	8.67%	8.04%	7.11%	7.76%	100.00%
LHD ENV SERVICES	GF	61,828	64,948	49,650	74,215	64,467	59,095	44,983	47,031	59,095	54,814	48,482	E0 870	
General Fund Base Decre	GF	-4,536	-4,765	-3,643	-5,445	-4,730	-4,336	-3,300	-3,451	-4,336	-4,022	-3,557	52,872	681,480
USED OIL FUNDS	RESTR	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	-3,879	-50,000
LOCAL UST PROG	COLL	10,200	13,670	0	0	0	0	0	6,770	6,170	15,860	10,100	10,160	121,920
AQ LEAD GRANT	FED	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	63,710
AQ ASBESTOS	FED	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
D. W. FUNDS	FED	3,600	13,372	5,865	14,434	8,202	22,888	8,458	4,510	3,044	8,240	1,709		18,000
D. W. FUNDS	GF	7,710	9,600	2,980	9,880	7,480	11,640	4,300	3,440	0	6,290	2,600	11,252	105,574
RC RADON	FED	0	0	0	0	500	0	0	1,000	0	500	2,000	5,730	71,650
MERCURY COLLECTION	COLL	500	500	500	500	500	500	500	500	500	500	500	- 0	2,000
DIST ENGINEERS	GF	0	5,600	0	0	5,100	10,200	0	0	5,600	0	500	500	6,000
TOTAL		02.460	110.005	00.540		NEW ST EMERSON				0,000	0	- 0	0	26,500
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PROGRAMS	SOURCE	RIVER	UTAH	co	LAKE	EAST	WEST	CO	СО	COUNTY	CO	co	MORGAN	TOTAL
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USED OIL FUNDS	RESTR	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	121,920
LOCAL UST PROG	COLL	10,200	13,670	0	0	0	0	0	6,770	6,170	15,860	0	11,040	63,710
AQ LEAD GRANT	FED	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
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RC RADON	FED	0	0	0	0	500	0	0	1,000	0	500	0	0	2,000
MERCURY COLLECTION	COLL	500	500	500	500	500	500	500	500	500	500	500	500	6,000
DIST ENGINEERS	GF	0	5,600	0	0	5,100	10,200	0	0	5,600	0	0	0	26,500
TOTAL	4	92,462	116,085	68,512	106,744	94,679	113,147	68,101	72,960	83,233	95,342	62,894	90,675	1,064,834

SIGNATURES FOR FINAL APPROVAL DIVISION DIRECTOR SSC

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